

Educational Focus on Student Activities

**Prepared by: Karen E. Obratil, Treasurer/CFO
August 24, 2020**

There are 21 separate and distinct funds managed by the Fiscal Office.

Student activity funds represent two of these funds:

- 200 Funds - student managed
- 300 Funds - district managed

200 Funds – Student Managed Funds

7/31/2020 Cash Balance is \$184,995.

There are 29 sub-funds in this category.

Annually, a Statement of Purpose and Budget is prepared and submitted to the Board for approval.

What's included in the Statement:

- Anticipated revenue sources from fundraising and/or donations.**
- Permissible expenditures**

200 Funds Student Managed Student Activities (July, 2020) Cash Report

FUND	SCC	DESCRIPTION	Beg. Balance	FYTD Receipts	FYTD Expenses	Balance	Encs.	Balance
200	9001	LV STUDENT COUNCIL	255.04	-	-	255.04	-	255.04
200	9002	LE STUDENT COUNCIL	4,516.11	-	-	4,516.11	-	4,516.11
200	9005	RW STUDENT COUNCIL	359.27	-	-	359.27	-	359.27
200	9006	MS STUDENT COUNCIL	3,079.88	-	-	3,079.88	-	3,079.88
200	9009	HS ART CLUB/ARTSPACE	55.46	-	-	55.46	-	55.46
200	9012	HS STUDENT COUNCIL	19,092.01	-	-	19,092.01	2,373.74	16,718.27
200	9013	NATIONAL HONOR SOCIETY	4,751.88	-	-	4,751.88	-	4,751.88
200	9014	WORK STUDY CLUB	2,151.36	-	-	2,151.36	-	2,151.36
200	9017	MS YEARBOOK	9,777.81	-	-	9,777.81	-	9,777.81
200	9023	SPANISH CLUB	1,444.88	-	-	1,444.88	-	1,444.88
200	9025	DRAMATICS	4,116.91	(425.00)	659.00	3,032.91	-	3,032.91
200	9026	MS DRAMA/PLAY	4,608.22	-	-	4,608.22	-	4,608.22
200	9113	SPECIAL TRUST-LV TEACHERS	1,138.41	-	-	1,138.41	-	1,138.41
200	9121	CLASS OF 2020	11,266.98	-	-	11,266.98	-	11,266.98
200	9122	CLASS OF 2021	3,019.65	-	-	3,019.65	-	3,019.65
200	9123	CLASS OF 2022	1,219.63	-	-	1,219.63	-	1,219.63
200	9124	CLASS OF 2023	96.93	-	-	96.93	-	96.93
200	9214	SPCL TRUST-LEE EATON	6,773.68	-	-	6,773.68	-	6,773.68
200	9215	AGENCY - LE SUNSHINE	302.92	-	-	302.92	-	302.92
200	9401	NF STUDENT COUNCIL	219.09	-	-	219.09	-	219.09
200	9420	TEACHERS AGENCY FUND-NF	205.73	-	-	205.73	-	205.73
200	9616	SPECIAL TRUST-MS TEACHERS	415.35	-	-	415.35	-	415.35
200	9712	HS INDEPEND. LIVING CLASS	1,003.24	-	-	1,003.24	-	1,003.24
200	9719	COMPUTER CLUB	250.00	-	-	250.00	-	250.00
200	9729	VANDEGRIFT FUND	253.08	-	-	253.08	-	253.08
200	9746	HS MEDIA PRODUCTION	250.92	-	-	250.92	-	250.92
200	9750	MOCK TRIAL/HS	58.47	-	-	58.47	-	58.47
200	9751	7TH GRADE FIELD TRIP	5,727.62	-	-	5,727.62	-	5,727.62
200	9752	WASHINGTON DC FIELD TRIP	98,948.09	720.00	-	99,668.09	-	99,668.09
		ko 8/13/2020	185,358.62	295.00	659.00	184,994.62	2,373.74	182,620.88

200 Funds Student Managed Student Activities FY21 Budgets for Expenses

FUND/SCC	ORGANIZATION	Account	Budget
2009002 - LE STUDENT COUNCIL	2009002-4610-000000-002-00-000	891	12,000.00
2009006 - MS STUDENT COUNCIL	2009006-4610-000000-006-00-000	890	4,500.00
2009009 - HS ART CLUB/ARTSPACE	2009009-4110-000000-007-00-000	890	300.00
2009012 - HS STUDENT COUNCIL	2009012-4610-000000-007-00-000	890	16,700.60
2009013 - NATIONAL HONOR SOCIETY	2009013-4140-000000-007-00-000	890	6,000.00
2009014 - WORK STUDY CLUB	2009014-4300-000000-007-00-000	890	1,060.00
2009016 - MS NEWSPAPER	2009016-4690-000000-006-00-000	890	1,300.00
2009017 - MS YEARBOOK	2009017-4680-000000-006-00-000	890	950.00
2009025 - DRAMATICS	2009025-4110-000000-007-00-000	410	20,500.00
2009025 - DRAMATICS	2009025-4110-000000-007-00-000	510	13,100.00
2009025 - DRAMATICS	2009025-4110-000000-007-00-000	419	10,600.00
2009025 - DRAMATICS	2009025-4110-000000-007-00-000	461	3,500.00
2009025 - DRAMATICS	2009025-4110-000000-007-00-000	890	2,250.00
2009025 - DRAMATICS	2009025-4110-000000-007-00-000	425	2,000.00
	51,950.00		
2009026 - MS DRAMA/PLAY	2009026-4110-000000-006-00-000	890	9,565.00
2009121 - CLASS OF 2020	2009121-4670-000000-007-00-000	890	24,070.00
2009122 - CLASS OF 2021	2009122-4670-000000-007-00-000	890	61,500.00
2009123 - CLASS OF 2022	2009123-4670-000000-007-00-000	890	2,314.00
2009125 - CLASS OF 2024	2009125-4670-000000-007-00-000	890	350.00
2009616 - MS SPECIAL TRUST-	2009616-4190-000000-006-00-000	510	500.00
2009712 - HS INDEPEND. LIVING	2009712-1130-000000-007-00-000	511	1,000.00

200 Funds Student Managed Student Activities FY21 Budgets for Expenses

FUND/SCC	ORGANIZATION	Account	Budget
2009719 - COMPUTER CLUB	2009719-4115-000000-007-00-000	519	100.00
2009719 - COMPUTER CLUB	2009719-4370-000000-007-00-000	890	80.00
	180.00		
2009746 - HS MEDIA PRODUCTION	2009746-4680-000000-007-00-000	890	300.00
2009749 - ENTREPRENEURSHIP	2009749-1315-000000-007-00-000	890	14,500.00
2009750 - MOCK TRIAL/HS	2009750-4112-000000-007-00-000	890	745.00
2009751 - 7TH GRADE FIELD TRIP	2009751-4190-000000-006-00-000	410	6,800.00
2009752 - WASHINGTON DC TRIP	2009752-4190-000000-006-00-000	410	145,650.00
2009752 - WASHINGTON DC TRIP	2009752-4190-000000-006-00-000	510	3,000.00
	148,650.00		
GRAND TOTAL			365,234.60

300 Funds – District Managed Funds

7/31/2020 Cash Balance is \$224,476

There are 37 sub-funds in this category.

Revenue is generated by fundraising, sales, donations

Annually, the statement of purpose and budget is prepared and submitted to the Board for approval.

For all the sports related activities, the budgets are prepared and submitted by the Athletic Director.

300 Funds District Managed Student Activities (July 2020) Cash Report

FUND	SCC	DESCRIPTION	Beg. Balance	FYTD Receipts	FYTD Expenses	Balance	Encs.	Balance
300	9002	HS BAND FUNDRAISER	129.44	-	-	129.44	-	129.44
300	9003	MS BAND FUNDRAISER	2,471.31	-	-	2,471.31	-	2,471.31
300	9004	MS CHORAL FUNDRAISER	8.34	-	-	8.34	-	8.34
300	9006	MS ATHLETICS	27,643.96	-	-	27,643.96	-	27,643.96
300	9007	HS ATHLETICS	43,440.60	-	10,761.52	32,679.08	26,177.95	6,501.13
300	9012	HS BAND	19,489.00	-	-	19,489.00	-	19,489.00
300	9013	MS BAND	1,135.19	-	-	1,135.19	-	1,135.19
300	9014	MS CHORAL MUSIC	6,353.74	-	-	6,353.74	-	6,353.74
300	9017	HS CHORAL MUSIC	2,469.18	-	-	2,469.18	-	2,469.18
300	9066	MS INTRAMURALS	408.07	-	-	408.07	-	408.07
300	9602	MS ATHLETIC FUNDRAISERS	2,335.66	-	-	2,335.66	-	2,335.66
300	9610	MS CHEERLEADERS - ADDTL	708.20	-	-	708.20	-	708.20
300	9701	HS BASEBALL-ADD'L	16,748.94	-	695.00	16,053.94	-	16,053.94
300	9702	HS BOYS BBALL-ADD'L	3,522.82	-	70.00	3,452.82	1,620.00	1,832.82
300	9703	HS GIRLS SOCCER-ADD'L	3,274.40	-	1,980.00	1,294.40	-	1,294.40
300	9704	HS BOYS SOCCER-ADD'L	424.17	-	-	424.17	-	424.17
300	9705	HS FOOTBALL-ADD'L	4,257.52	-	-	4,257.52	-	4,257.52
300	9706	HS CROSS COUNTRY-ADD'L	2,535.29	-	11.96	2,523.33	-	2,523.33
300	9707	HS WEIGHTLIFTING-ADD'L	42.45	-	-	42.45	-	42.45
300	9708	HS BOYS TENNIS-ADD'L	501.63	-	-	501.63	-	501.63
300	9709	HS BOYS TRACK-ADD'L	3,518.71	-	-	3,518.71	-	3,518.71
300	9710	HS WRESTLING-ADD'L	2,268.44	-	-	2,268.44	-	2,268.44
300	9711	HS GIRLS BBALL-ADD'L	5,856.87	-	-	5,856.87	-	5,856.87
300	9712	HS SOFTBALL-ADD'L	12,885.38	-	-	12,885.38	-	12,885.38
300	9713	HS VOLLEYBALL-ADD'L	10,884.27	-	-	10,884.27	640.00	10,244.27
300	9714	HS GIRLS TENNIS-ADD'L	677.42	-	-	677.42	52.00	625.42
300	9716	HS CHEERLEADERS-ADD'L	11,945.04	-	495.00	11,450.04	-	11,450.04
300	9718	HS GOLF-ADD'L	425.98	-	-	425.98	-	425.98
300	9719	SWIMMING ADD'L	1,414.01	-	-	1,414.01	-	1,414.01
300	9720	HS - GIRLS GOLF ADD'L	624.24	-	231.00	393.24	-	393.24
300	9721	BOWLING - ADDITIONAL	4,493.77	-	-	4,493.77	-	4,493.77
300	9745	HS YEARBOOK	12,201.81	-	-	12,201.81	454.00	11,747.81
300	9751	HS Y2Y	28,902.71	-	-	28,902.71	-	28,902.71
300	9752	PEP CLUB	833.94	-	-	833.94	-	833.94
300	9753	HS SPANISH CLUB	218.25	-	-	218.25	-	218.25
300	9754	G.I.R.L.S. CLUB/MS	2,756.66	-	-	2,756.66	-	2,756.66
300	9755	MS INTERACT CLUB	913.00	-	-	913.00	-	913.00
		ko 8/13/2020	238,720.41	-	14,244.48	224,475.93	28,943.95	195,531.98

300 Funds District Managed Student Activities FY21 Budgets for Expenses

FUND/SCC	ORGANIZATION	ORGANIZATION TITLE	Account	ACCOUNT TITLE	BUDGET
3009003 - MS BAND	3009003-4139-000000-006-00-000	MS BAND FUNDRSR EXPENSE	899	Other Expenses	2,050.00
3009006 - MS ATHLETICS	3009006-4523-000000-006-00-000	MS CROSS COUNTRY	510	Supplies	9,820.00
3009006 - MS ATHLETICS	3009006-4516-000000-006-00-000	MS FOOTBALL	519	Supplies	5,000.00
3009006 - MS ATHLETICS	3009006-4553-000000-006-00-000	MS CHEERLEADERS	519	Supplies	4,800.00
3009006 - MS ATHLETICS	3009006-4516-000000-006-00-000	MS FOOTBALL	410	Services	4,000.00
3009006 - MS ATHLETICS	3009006-4590-000000-006-00-011	MS ATHLETICS	410	Services	4,000.00
3009006 - MS ATHLETICS	3009006-4590-000000-006-00-000	MS ATHLETICS	519	Supplies	4,000.00
3009006 - MS ATHLETICS	3009006-4516-000000-006-00-000	MS FOOTBALL	640	EQUIPMENT	4,000.00
3009006 - MS ATHLETICS	3009006-4590-000000-006-00-000	MS ATHLETICS	432	Services	3,000.00
3009006 - MS ATHLETICS	3009006-4527-000000-006-00-000	MS TRACK	519	Supplies	3,000.00
3009006 - MS ATHLETICS	3009006-4527-000000-006-00-000	MS TRACK	510	Supplies	2,850.00
3009006 - MS ATHLETICS	3009006-4512-000000-006-00-000	MS BOYS BASKETBALL	519	Supplies	2,500.00
3009006 - MS ATHLETICS	3009006-4532-000000-006-00-000	MS GIRLS BASKETBALL	519	Supplies	2,500.00
3009006 - MS ATHLETICS	3009006-4528-000000-006-00-000	MS WRESTLING	890	Other Expenses	2,500.00
3009006 - MS ATHLETICS	3009006-4527-000000-006-00-000	MS TRACK	890	Other Expenses	2,300.00
3009006 - MS ATHLETICS	3009006-4590-000000-006-00-000	MS ATHLETICS	640	EQUIPMENT	2,000.00
3009006 - MS ATHLETICS	3009006-4512-000000-006-00-000	MS BOYS BASKETBALL	410	Services	1,500.00
3009006 - MS ATHLETICS	3009006-4532-000000-006-00-000	MS GIRLS BASKETBALL	410	Services	1,500.00
3009006 - MS ATHLETICS	3009006-4512-000000-006-00-000	MS BOYS BASKETBALL	640	EQUIPMENT	1,500.00
3009006 - MS ATHLETICS	3009006-4535-000000-006-00-000	MS VOLLEYBALL	519	Supplies	1,200.00
3009006 - MS ATHLETICS	3009006-4535-000000-006-00-000	MS VOLLEYBALL	640	EQUIPMENT	1,000.00
3009006 - MS ATHLETICS	3009006-4527-000000-006-00-000	MS TRACK	410	Services	800.00
3009006 - MS ATHLETICS	3009006-4535-000000-006-00-000	MS VOLLEYBALL	890	Other Expenses	800.00
3009006 - MS ATHLETICS	3009006-4516-000000-006-00-000	MS FOOTBALL	113	SUPPLEMENTAL	700.00
3009006 - MS ATHLETICS	3009006-4528-000000-006-00-000	MS WRESTLING	410	Services	700.00
3009006 - MS ATHLETICS	3009006-4535-000000-006-00-000	MS VOLLEYBALL	410	Services	700.00
3009006 - MS ATHLETICS	3009006-4523-000000-006-00-000	MS CROSS COUNTRY	890	Other Expenses	700.00
3009006 - MS ATHLETICS	3009006-4590-000000-006-00-011	MS ATHLETICS	890	Other Expenses	700.00
3009006 - MS ATHLETICS	3009006-4512-000000-006-00-000	MS BOYS BASKETBALL	113	SUPPLEMENTAL	600.00
3009006 - MS ATHLETICS	3009006-4532-000000-006-00-000	MS GIRLS BASKETBALL	113	SUPPLEMENTAL	600.00
3009006 - MS ATHLETICS	3009006-4527-000000-006-00-000	MS TRACK	113	SUPPLEMENTAL	500.00
3009006 - MS ATHLETICS	3009006-4523-000000-006-00-000	MS CROSS COUNTRY	519	Supplies	500.00
3009006 - MS ATHLETICS	3009006-4535-000000-006-00-000	MS VOLLEYBALL	113	SUPPLEMENTAL	450.00
3009006 - MS ATHLETICS	3009006-4523-000000-006-00-000	MS CROSS COUNTRY	113	SUPPLEMENTAL	300.00
3009006 - MS ATHLETICS	3009006-4528-000000-006-00-000	MS WRESTLING	113	SUPPLEMENTAL	300.00
3009006 - MS ATHLETICS	3009006-4523-000000-006-00-000	MS CROSS COUNTRY	410	Services	300.00
3009006 - MS ATHLETICS	3009006-4528-000000-006-00-000	MS WRESTLING	519	Supplies	300.00
3009006 - MS ATHLETICS	3009006-4512-000000-006-00-000	MS BOYS BASKETBALL	890	Other Expenses	200.00
3009006 - MS ATHLETICS	3009006-4532-000000-006-00-000	MS GIRLS BASKETBALL	890	Other Expenses	200.00
					72,320.00

300 Funds District Managed Student Activities FY21 Budgets for Expenses

FUND/SCC	ORGANIZATION	ORGANIZATION TITLE	Account	ACCOUNT TITLE	BUDGET
3009007 - HS ATHLETICS	3009007-4590-000000-007-00-017	HS ATHLETICS	410	Services	51,500.00
3009007 - HS ATHLETICS	3009007-4516-000000-007-00-000	HS FOOTBALL	890	Other Expenses	25,250.00
3009007 - HS ATHLETICS	3009007-4516-000000-007-00-000	HS FOOTBALL	410	Services	18,230.00
3009007 - HS ATHLETICS	3009007-4512-000000-007-00-000	HS BOYS BASKETBALL	410	Services	10,465.00
3009007 - HS ATHLETICS	3009007-4532-000000-007-00-000	HS GIRLS BASKETBALL	410	Services	6,840.00
3009007 - HS ATHLETICS	3009007-4513-000000-007-00-000	HS BOYS SOCCER	890	Other Expenses	6,600.00
3009007 - HS ATHLETICS	3009007-4533-000000-007-00-000	HS GIRLS SOCCER	890	Other Expenses	6,285.00
3009007 - HS ATHLETICS	3009007-4512-000000-007-00-000	HS BOYS BASKETBALL	890	Other Expenses	5,340.00
3009007 - HS ATHLETICS	3009007-4524-000000-007-00-000	HS BOYS GOLF	410	Services	5,200.00
3009007 - HS ATHLETICS	3009007-4511-000000-007-00-000	HS BOYS BASEBALL	410	Services	5,100.00
3009007 - HS ATHLETICS	3009007-4517-000000-007-00-000	HS HOCKEY	410	Services	5,050.00
3009007 - HS ATHLETICS	3009007-4528-000000-007-00-000	HS WRESTLING	410	Services	5,000.00
3009007 - HS ATHLETICS	3009007-4535-000000-007-00-000	HS VOLLEYBALL	410	Services	4,870.00
3009007 - HS ATHLETICS	3009007-4524-000000-007-00-000	HS BOYS GOLF	890	Other Expenses	4,690.00
3009007 - HS ATHLETICS	3009007-4511-000000-007-00-000	HS BOYS BASEBALL	890	Other Expenses	4,650.00
3009007 - HS ATHLETICS	3009007-4528-000000-007-00-000	HS WRESTLING	890	Other Expenses	4,300.00
3009007 - HS ATHLETICS	3009007-4527-000000-007-00-000	HS TRACK	890	Other Expenses	4,000.00
3009007 - HS ATHLETICS	3009007-4544-000000-007-00-000	HS GIRLS GOLF	890	Other Expenses	3,390.00
3009007 - HS ATHLETICS	3009007-4534-000000-007-00-000	HS SOFTBALL	410	Services	3,320.00
3009007 - HS ATHLETICS	3009007-4552-000000-007-00-000	HS BOWLING	890	Other Expenses	2,850.00
3009007 - HS ATHLETICS	3009007-4513-000000-007-00-000	HS BOYS SOCCER	410	Services	2,800.00
3009007 - HS ATHLETICS	3009007-4533-000000-007-00-000	HS GIRLS SOCCER	410	Services	2,560.00
3009007 - HS ATHLETICS	3009007-4558-000000-007-00-000	HS SWIMMING	890	Other Expenses	2,200.00
3009007 - HS ATHLETICS	3009007-4552-000000-007-00-000	HS BOWLING	410	Services	2,100.00
3009007 - HS ATHLETICS	3009007-4544-000000-007-00-000	HS GIRLS GOLF	410	Services	2,050.00
3009007 - HS ATHLETICS	3009007-4523-000000-007-00-000	HS CROSS COUNTRY	890	Other Expenses	1,750.00
3009007 - HS ATHLETICS	3009007-4527-000000-007-00-000	HS TRACK	410	Services	1,735.00
3009007 - HS ATHLETICS	3009007-4532-000000-007-00-000	HS GIRLS BASKETBALL	890	Other Expenses	1,730.00
3009007 - HS ATHLETICS	3009007-4526-000000-007-00-000	HS BOYS TENNIS	890	Other Expenses	1,615.00
3009007 - HS ATHLETICS	3009007-4534-000000-007-00-000	HS SOFTBALL	890	Other Expenses	1,600.00
3009007 - HS ATHLETICS	3009007-4535-000000-007-00-000	HS VOLLEYBALL	890	Other Expenses	1,085.00
3009007 - HS ATHLETICS	3009007-4558-000000-007-00-000	HS SWIMMING	410	Services	1,080.00
3009007 - HS ATHLETICS	3009007-4553-000000-007-00-000	HS CHEERLEADERS	890	Other Expenses	750.00
3009007 - HS ATHLETICS	3009007-4517-000000-007-00-000	HS HOCKEY	890	Other Expenses	600.00
3009007 - HS ATHLETICS	3009007-4546-000000-007-00-000	HS GIRLS TENNIS	890	Other Expenses	415.00
					207,000.00
3009602 - MS ATHLETIC	3009602-4590-000000-006-00-000	MS ATHLETIC FUNDRAISERS	890	Other Expenses	3,900.00
3009701 - HS BASEBALL	3009701-4511-000000-007-00-000	BASEBALL - ADD'L	890	Other Expenses	20,000.00

300 Funds District Managed Student Activities FY21 Budgets for Expenses

FUND/SCC	ORGANIZATION	ORGANIZATION TITLE	Account	ACCOUNT TITLE	BUDGET
3009702 - HS BOYS BBALL	3009702-4512-000000-007-00-000	BASKETBALL ADD'L	890	Other Expenses	25,000.00
3009703 - HS GIRLS SOCCER	3009703-4533-000000-007-00-000	GIRLS'S SOCCER - ADD'L	890	Other Expenses	7,500.00
3009704 - HS BOYS SOCCER	3009704-4513-000000-007-00-000	BOYS SOCCER ADD'L	890	Other Expenses	7,500.00
3009705 - HS FOOTBALL	3009705-4516-000000-007-00-000	FOOTBALL ADDITIONAL	890	Other Expenses	30,000.00
3009706 - HS CROSS COUNTRY	3009706-4523-000000-007-00-000	HS CROSS COUNTRY - ADD'L	890	Other Expenses	7,500.00
3009708 - HS BOYS TENNIS	3009708-4526-000000-007-00-000	BOY'S TENNIS - ADD'L	890	Other Expenses	2,250.00
3009709 - HS BOYS TRACK	3009709-4527-000000-007-00-000	TRACK - ADD'L	890	Other Expenses	30,000.00
3009710 - HS WRESTLING	3009710-4528-000000-007-00-000	HS WRESTLING - ADD'L	890	Other Expenses	30,000.00
3009711 - HS GIRLS BBALL	3009711-4532-000000-007-00-000	GIRLS BASKETBALL ADD'L	890	Other Expenses	10,000.00
3009712 - HS SOFTBALL	3009712-4534-000000-007-00-000	GIRL'S SOFTBALL ADD'L	890	Other Expenses	20,000.00
3009713 - HS VOLLEYBALL	3009713-4535-000000-007-00-000	GIRL'S VOLLEYBALL ADD'L	890	Other Expenses	10,000.00
3009714 - HS GIRLS TENNIS	3009714-4546-000000-007-00-000	GIRL'S TENNIS ADD'L	890	Other Expenses	2,250.00
3009716 - HS CHEERLEADERS	3009716-4553-000000-007-00-000	CHEERLEADER'S - ADD'L	890	Other Expenses	15,000.00
3009718 - HS GOLF	3009718-4524-000000-007-00-000	BOYS GOLF - ADD'L	890	Other Expenses	1,500.00
3009719 - SWIMMING	3009719-4558-000000-007-00-000	SWIMMING - ADD'L	890	Other Expenses	5,500.00
3009720 - HS - GIRLS GOLF	3009720-4544-000000-007-00-000	GIRL'S GOLF ADD'L	890	Other Expenses	1,500.00
3009721 - BOWLING	3009721-4552-000000-007-00-000	BOWLING - ADDITIONAL	890	Other Expenses	3,500.00
3009722 - ICE HOCKEY	3009722-4517-000000-007-00-000	ICE HOCKEY - ADDITIONAL	890	Other Expenses	20,000.00
3009745 - HS YEARBOOK	3009745-4680-000000-007-00-000	HS YEARBOOK	890	Other Expenses	9,700.00
3009751 - HS Y2Y	3009751-4600-000000-007-00-000	HS Y2Y	410	Services	28,720.00
3009751 - HS Y2Y	3009751-4600-000000-007-00-000	HS Y2Y	510	Supplies	12,000.00
3009751 - HS Y2Y	3009751-4600-000000-007-00-000	HS Y2Y	849	Other Dues	3,500.00
3009751 - HS Y2Y	3009751-4600-000000-007-00-000	HS Y2Y	881	Scholarships	1,000.00
3009751 - HS Y2Y	3009751-4600-000000-007-00-000	HS Y2Y	882	Awards	500.00
					45,720.00
3009752 - PEP CLUB	3009752-4630-000000-007-00-000	HS PEP CLUB	519	Supplies	500.00
3009753 - HS SPANISH CLUB	3009753-4128-000000-007-00-000	HS SPANISH CLUB	510	Supplies	190.00
3009754 - G.I.R.L.S. CLUB/MS	3009754-4630-000000-006-00-000	G.I.R.L.S CLUB	519	Supplies	7,000.00
3009755 - MS INTERACT CLUB	3009755-4630-000000-006-00-000	MS INTERACT CLUB	519	Supplies	4,800.00
					602,180.00